



ALTA VISTA

HOME AND SCHOOL CLUB





ALTA VISTA
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2018 - 2019 AVHSC Board Members

President - Jayme Monroe

Vice President - Jill Brehmer

Treasurers - Anna Rubalcava & Darren Matson

VP Fundraising - Sarah Wager-Ratinoff & Jillian Brandt

VP Enrichment - Elizabeth Ramirez & Claire Kalia

VP Membership - Rebecca Bond & Erin Kasenchak

Corresponding Secretary - Jessica Winter

Recording Secretary – Johanna Danes

Auditor - Kathy Yen

Historian – Yolande Tang

Parliamentarian - John Hart

Principal - Cathy Bailey

Teacher Reps - Nikki Grist & Liz Werner

Join us for our monthly meetings on the 2nd Tuesday of each month at 6:30 p.m.



ALTA VISTA HOME AND SCHOOL CLUB

We Volunteer...

- Art Vistas
- Clay
- Project Cornerstone
- Room Parents
- Classroom Stations
- Fantasy Faire
- Walk-a-thon
- Field Trips





ALTA VISTA HOME AND SCHOOL CLUB

We Fund...

- Direct Student Supplies, Field Trips, Class T-Shirts
- Music & Performing Arts
- Technology
- Classroom Supplies
- Other Enrichment Programs & Costs

Average Cost of Programs: \$300 per Student





ALTA VISTA HOME AND SCHOOL CLUB

Our 2 Major Fundraisers

- **Consolidated Class Pledge (CCP) & Donation Drive**
 - One payment for classroom supplies teacher and class funds, field trips, technology, enrichment, etc.

Fundraising Goal \$70K

- **Walk-a-Thon**

Fundraising Goal \$60K





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AVHSC Donation Drive

- Participate in AVHSC's Donation Drive Today in MSA
 - Consolidated Classroom Pledge - \$100
 - Patron - \$250
 - Benefactor - \$500
- A **pizza party** will be awarded to the GRADE with the highest percentage of participation by **August 29th!**



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More Ways to Support Alta Vista Students

- Company Match -Double Your Donation
- Amazon
- Sponsorships
- Dining for Dollars
- Birthday Books
- Spiritwear
- Box Tops



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Stay Connected!

- Link into the MySchoolAnywhere Parent Portal
- Visit our web site at www.avhsc.org
- Follow us on Facebook
 - Select “follow first” on our page to be sure you see all of our updates on your feed



ALTA VISTA HOME AND SCHOOL CLUB



- Stay Connected through School Blasts
- Sign-Up to Volunteer for Classroom Activities
- Access Online Directory
- Online School Store - No More Checks!
 - CCP & Donation Drive
 - Spirit Wear, Birthday Books
 - Event Tickets



ALTA VISTA HOME AND SCHOOL CLUB

Sign Up to Volunteer:

<https://www.myschoolanywhere.com/volunteer-new.a5w?vol=AltaVistaElm19550>

Kick-Off/Training Meetings for All Volunteers

<u>If you signed up for...</u>	<u>Meeting DATE</u>	<u>Day</u>	<u>TIME</u>	<u>Location</u>
Mileage Club	27-Aug-18	Monday	8:15 AM	Outside Lunch Tables
Clay	28-Aug-18	Tuesday	8:15 AM	Outside Lunch Tables
Father's Workshop	29-Aug-18	Wednesday	8:15 AM	Outside Lunch Tables
Project Cornerstone	30-Aug-18	Thursday	8:15 AM	Outside Lunch Tables
Fitness Committee	4-Sep-18	Tuesday	8:20 AM	Outside Lunch Tables
Art Vistas	5-Sep-18	Wednesday	8:20 AM	Outside Lunch Tables
Library - Check-in/out	6-Sep-18	Thursday	8:20 AM	Library/Media Center
Room Parent	7-Sep-18	Friday	8:15 AM	Outside Lunch Tables
Library - Reader	7-Sep-18	Friday	8:20 AM	Library/Media Center



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Upcoming Events

- Movie Night September 7, 6pm
- Scholastic Book Fair: October & March
- Walk-a-thon: October 13, 9am-3pm
- Mary Poppins Jr.: January 30 - February 2
- Family Dance: February 8
- Multicultural Night: April 26
- Fantasy Faire: May 10





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Treasurer's Report

2018 - 2019 Budget



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INCOME BUDGET 2018/2019

INCOME	2018/2019	2017/2018	
	Estimated	Estimated	Actual
WALK-A-THON (plus Science Camp)	\$60,000	\$60,000	\$37,294
COMPANY MATCH	\$20,000	\$15,000	\$23,952
DONATIONS	\$15,000	\$15,000	\$18,680
SPRING ON-LINE AUCTION	\$10,000	\$35,000	\$17,767
SPONSORSHIPS	\$10,000	\$10,000	\$7,499
BIRTHDAY BOOKS/BOOK FAIR	\$4,250	\$4,500	\$5,285
AV COUGAR WEAR (Spirit-Wear)	\$2000	\$2000	\$368
AMAZON ASSOCIATES	\$2000	\$2000	\$1,535
OTHER FUNDRAISERS (Box Tops, Dining Out, Fantasy Faire, Winter Dance)	\$5,100	\$6,200	\$11,348
CONSOLIDATED CLASS PLEDGES (including est.15% shortfall)	(\$3,335)	(\$9,705)	\$3,159
DRAMA CLUB INCOME	\$32,800		
TOTAL INCOME	\$157,815	\$139,995	\$126,887



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EXPENSE BUDGET 2018/2019

EXPENSE	2018/2019 BUDGET	2017/2018	
		BUDGET	ACTUAL
STUDENT PROGRAMS TOTAL	\$109,350	\$91,850	\$73,967
• ART VISTAS/CLAY	\$6,500	\$6,500	\$4,628
• PERFORMING ARTS/MUSIC	\$35,000	\$26,000	\$26,127
• PE Recess 101 PROGRAM	\$46,500	\$35,000	\$35,500
• OTHER STUDENT PROGRAMS	\$21,350	\$24,350	\$7,712
SCHOOL PROGRAMS TOTAL	\$26,650	\$28,950	\$18,549
• TECHNOLOGY/GRANTS	\$22,500	\$25,000	\$16,402
• OTHER SCHOOL PROGRAMS	\$4,150	\$3,950	\$2,147
Other Expenses:	-----	-----	-----
• BUSES/CROSSING GUARD/HSC EXPENSE/DIRECTORY/PAYPAL	\$54,300	\$48,100	\$40,581
• FACULTY SUPPORT	\$32,300	\$33,300	\$26,076
DRAMA CLUB EXPENSE	\$12,269		
TOTAL EXPENSES	\$234,869	\$194,322	\$141,435



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FINANCIAL PROJECTION FOR 2018/2019

<i>NET EQUITY</i>	<i>\$87,888</i>
<i>ADD: PROJECTED INCOME</i>	<i>\$157,815</i>
<i>LESS: PROJECTED EXPENSES</i>	<i>-\$234,869</i>
<i>PROJECTED NET BALANCE:</i>	<i>\$10,834</i>



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BUDGET INITIATIVES FOR 2018/2019

- **ADDITIONAL PHYSICAL EDUCATION TEACHER**
- **MUSIC TEACHER**



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Membership Budget Vote



Thank You!



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Questions? Email Jayme Monroe

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